



FFY 2007 Transit Project Listing

FUNDING CATEGORY	PROJECT	FEDERAL AMT.	TOTAL AMT.	MPO	RTA	Carryover	Conc
5307	capital	Parts/engines, support equipment and vehicle,	\$500,000	\$625,000	Old Colony	BAT	BAT5307capital
5307	capital	Capital and facility maintenance	\$49,500	\$61,875	Berkshire	BRTA	BRTA5307capital
5307	capital	Capital and/or preventive maintenance	\$344,568	\$430,710	Boston	CATA	CATA5307capital
5307	capital	ADA paratransit	\$467,695	\$1,379,268	Cape Cod	CCRTA	CCRTA5307capital
5307	capital	bus purchase	\$1,120,000	\$1,400,000	Cape Cod	CCRTA	CCRTA5307capital
5307	capital	Preventive maintenance	\$1,578,775	\$1,578,775	Cape Cod	CCRTA	CCRTA5307capital
5307	capital	Hyannis ITC	\$275,250	\$474,750	Cape Cod	CCRTA	CCRTA5307capital
5307	capital	hardware/software/ misc items	\$921,353	\$1,151,691	Cape Cod	CCRTA	CCRTA5307capital
5307	capital	Associated capital maintenance	\$120,000	\$150,000	Southeast Mass	GATRA	GATRA5307capital
5307	capital	Bus replacement (2)	\$520,000	\$650,000	Southeast Mass	GATRA	GATRA5307capital
5307	capital	Mini-bus and/or demand response van	\$400,000	\$500,000	Southeast Mass	GATRA	GATRA5307capital
5307	capital	Preventive maintenance	\$1,776,000	\$2,220,000	Southeast Mass	GATRA	GATRA5307capital
5307	capital	Taunton garage improvements	\$240,000	\$300,000	Southeast Mass	GATRA	GATRA5307capital
5307	capital	Support equipment / facilities planning	\$80,000	\$100,000	Southeast Mass	GATRA	GATRA5307capital
5307	capital	Bus and bus facilities	\$400,000	\$500,000	Northern Middlesex	LRTA	LRTA5307capital
5307	capital	preventive maintenance	\$1,586,492	\$1,930,981	Northern Middlesex	LRTA	LRTA5307capital
5307	capital	Bus and bus facilities - spare parts	\$80,000	\$100,000	Northern Middlesex	LRTA	LRTA5307capital
5307	capital	office/electronics/facility maintenance/park'n ride	\$1,954,144	\$2,442,680	Montachusett	MART	MART5307capital
5307	capital	"Zero" bus replacement	\$58,277,870	\$72,847,338	Boston	MBTA	MBTA5307capital
5307	capital	"Zero" bus replacement - purchase option	\$10,000,000	\$12,500,000	Boston	MBTA	MBTA5307capital
5307	capital	Blue Line vehicles	\$10,665,950	\$13,332,438	Boston	MBTA	MBTA5307capital
5307	capital	GANs program	\$17,760,968	\$22,201,210	Boston	MBTA	MBTA5307capital
5307	capital	Preventive maintenance	\$2,000,000	\$2,500,000	Boston	MBTA	MBTA5307capital
5307	capital	Everett facility	\$4,000,000	\$5,000,000	Boston	MBTA	MBTA5307capital
5307	capital	redundant operations center	\$2,400,000	\$3,000,000	Boston	MBTA	MBTA5307capital
5307	capital	elevator repair/replacement	\$4,000,000	\$5,000,000	Boston	MBTA	MBTA5307capital
5307	capital	public address system	\$8,000,000	\$10,000,000	Boston	MBTA	MBTA5307capital
5307	capital	Station management program	\$13,392,486	\$16,740,608	Boston	MBTA	MBTA5307capital
5307	capital	ADA	\$493,492	\$616,865	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	Bus replacement (14)	\$3,640,000	\$4,550,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	Maintenance facility improvements - final design	\$480,000	\$600,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	Amesbury transport center	\$863,145	\$1,078,931	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	shop tools	\$24,000	\$30,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	rebuild bus engines (12)	\$228,800	\$286,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	parking property purchase	\$240,000	\$300,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	utility vehicle purchase	\$20,000	\$25,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	facility renovation	\$400,000	\$500,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	capital assistance	\$1,115,200	\$1,394,000	Merrimack Valley	MVRTA	MVRTA5307capital
5307	capital	ADA assistance	\$1,135,384	\$1,419,230	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	AVL Integrator	\$204,016	\$255,020	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Bus replacement	\$2,750,000	\$3,457,500	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	commuications	\$100,000	\$125,000	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Hardware / software	\$800,000	\$1,000,000	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Intermodal terminal lease	\$80,000	\$100,000	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Lift equipped vans	\$450,000	\$562,500	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Preventive maintenance	\$3,047,564	\$3,809,455	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Small tools and equipment	\$500,000	\$625,000	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Transit facilities improvement	\$837,963	\$1,047,454	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Transit security	\$113,536	\$141,920	Pioneer Valley	PVTA	PVTA5307capital
5307	capital	Administrative and support equipment	\$80,000	\$100,000	Southeast Mass	SRTA	SRTA5307capital
5307	capital	Associated capital maintenance items	\$208,000	\$260,000	Southeast Mass	SRTA	SRTA5307capital
5307	capital	Environmental mitigation	\$24,000	\$30,000	Southeast Mass	SRTA	SRTA5307capital
5307	capital	Facility and terminal renovations	\$80,000	\$100,000	Southeast Mass	SRTA	SRTA5307capital
5307	capital	ITC PS&E	\$160,000	\$200,000	Southeast Mass	SRTA	SRTA5307capital
5307	capital	Preventive mainenance	\$304,000	\$380,000	Southeast Mass	SRTA	SRTA5307capital
5307	capital	bus replacement	\$2,884,448	\$3,605,560	Central Mass	WRTA	WRTA5307capital
5307	capital	mini-bus replacement	\$64,000	\$80,000	Central Mass	WRTA	WRTA5307capital
5307	capital	ADA paratransit services	\$847,658	\$1,059,572	Central Mass	WRTA	WRTA5307capital
5307	capital	Associated capital maintenance	\$80,000	\$100,000	Central Mass	WRTA	WRTA5307capital
5307	capital	Computer-related	\$40,000	\$50,000	Central Mass	WRTA	WRTA5307capital
5307	capital	Maintenance facility rehabilitation	\$243,554	\$304,442	Central Mass	WRTA	WRTA5307capital
5307	capital	Preventive maintenance	\$3,788,702	\$4,735,878	Central Mass	WRTA	WRTA5307capital
5307	capital	Project administration	\$44,014	\$55,018	Central Mass	WRTA	WRTA5307capital
5307	capital	Shop equipment	\$48,000	\$60,000	Central Mass	WRTA	WRTA5307capital
5307	capital	Support equipment	\$60,000	\$75,000	Central Mass	WRTA	WRTA5307capital
5307	capital	Support vehicles	\$35,200	\$44,000	Central Mass	WRTA	WRTA5307capital
5307	capital	Van replacement	\$40,000	\$50,000	Central Mass	WRTA	WRTA5307capital
5307 capital sub-total			\$169,465,727	\$212,330,668			
5307	enhancement	Enhancements - 04-05-06	\$44,930	\$53,916	Cape Cod	CCRTA	CCRTA5307enhancement
5307	enhancement	Enhancement program	\$951,382	\$1,189,227	Boston	MBTA	MBTA5307enhancement
5307	enhancement	Transit enhancements	\$113,536	\$140,943	Pioneer Valley	PVTA	PVTA5307enhancement
5307	enhancement	Enhancements	\$84,766	\$105,958	Central Mass	WRTA	WRTA5307enhancement
5307	enhancements	enhancements	\$54,314	\$67,893	Southeast Mass	GATRA	GATRA5307enhancement
5307 enhancements sub-total			\$1,248,928	\$1,557,937			

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FUNDING CATEGORY	PROJECT	FEDERAL AMT.	TOTAL AMT.	MPO	RTA	Carryover	Conc
5307	operating	Operating assistance, preventive maintenance, ADA	\$2,000,000	\$12,700,000	Old Colony	BAT	BAT5307operating
5307	operating	urbanized area service	\$880,000	\$1,100,000	Berkshire	BRTA	BRTA5307operating
5307	operating	Operating assistance	\$837,256	\$971,786	Cape Cod	CCRTA	CCRTA5307operating
5307	operating	Operating expenses	\$125,000	\$2,555,000	Southeast Mass	GATRA	GATRA5307operating
5307	operating	Fixed route bus service	\$528,831	\$2,960,981	Northern Middlesex	LRTA	LRTA5307operating
5307	operating	Operating assistance	\$835,000	\$1,043,750	Montachusett	MART	MART5307operating
5307	operating	tire lease	\$28,000	\$35,000	Southeast Mass	SRTA	
5307	operating	Operating expenses	\$652,710	\$815,888	Southeast Mass	GATRA	
5307	operating	ADA expenses	\$727,035	\$908,794	Southeast Mass	GATRA	
5307	operating	Operating expenses	\$3,300,000	\$11,316,022	Southeast Mass	SRTA	SRTA5307operating
		5307 operating sub-total	\$9,913,832	\$34,407,220			
5307	planning	Planning contract with NMCOG	\$60,000	\$75,000	Northern Middlesex	LRTA	LRTA5307planning
5307	planning	Planning by MVPC	\$40,000	\$50,000	Merrimack Valley	MVRTA	MVRTA5307planning
5307	planning	Haverhill station - PE study	\$320,000	\$400,000	Merrimack Valley	MVRTA	
5307	planning	Planning	\$200,000	\$250,000	Pioneer Valley	PVTA	PVTA5307planning
5307	planning	Short range planning	\$212,000	\$265,000	Central Mass	WRTA	WRTA5307planning
		5307 planning sub-total	\$832,000	\$1,040,000			
		<b>Current 5307</b>	<b>\$181,460,487</b>	<b>\$249,335,824</b>			
5307	carryover	capital assistance	\$600,000	\$750,000	Old Colony	BAT	
5307	carryover	ITC remediation	\$50,000	\$60,000	Old Colony	BAT	
5307	carryover	LRTA carryover* (06)	\$73,638	\$92,048	Northern Middlesex	LRTA	
5307	carryover	operating assistance	\$475,000	\$1,075,000	Montachusett	MART	
5307	carryover	capital assistance	\$367,580	\$459,475	Montachusett	MART	
5307	carryover	Urban Ring	\$1,526,746	\$1,908,433	Boston	MBTA	
5307	carryover	Blue Line vehicles	\$9,734,137	\$12,167,671	Boston	MBTA	
5307	carryover	Ipswich Explorer	\$37,095	\$46,369	Boston	Ipswich	
5307	carryover	ADA	\$8,958,203	\$11,197,754	Boston	MBTA	
5307	carryover	systemwide - station management	\$13,402,143	\$16,752,679	Boston	MBTA	
5307	carryover	Wellington facility	\$1,560,000	\$1,950,000	Boston	MBTA	
5307	carryover	elevator/escalator program	\$4,800,000	\$6,000,000	Boston	MBTA	
5307	carryover	enhancement program	\$2,451,084	\$3,063,855	Boston	MBTA	
5307	carryover	bus procurement (155)	\$14,585,658	\$18,232,073	Boston	MBTA	
5307	carryover	Ashmont Station	\$17,081,500	\$21,351,875	Boston	MBTA	
5307	carryover	station management	\$27,769,511	\$34,711,889	Boston	MBTA	
5307	carryover	Blue Line signals	\$20,800,000	\$26,000,000	Boston	MBTA	
5307	carryover	Blue Line signals	\$800,000	\$1,000,000	Boston	MBTA	
5307	carryover	bus emissions monitoring	\$880,000	\$1,100,000	Boston	MBTA	
5307	carryover	hybrid buses	\$720,000	\$900,000	Southeast Mass	GATRA	
5307	carryover	hybrid buses	\$720,000	\$900,000	Southeast Mass	SRTA	
5307	carryover	van replacement	\$62,043	\$77,554	Central Mass	WRTA	
5307	carryover	rehab facility (06)	\$846,267	\$1,057,834	Central Mass	WRTA	
5307	carryover	rehab facility (05)	\$277,916	\$308,795	Central Mass	WRTA	
5307	carryover	enhancements	\$98,922	\$123,652	Central Mass	WRTA	
5307	carryover	support vehicles	\$88,000	\$110,000	Central Mass	WRTA	
5307	carryover	support equipment	\$77,227	\$96,534	Central Mass	WRTA	
5307	carryover	shop equipment	\$57,636	\$72,045	Central Mass	WRTA	
5307	carryover	ADP hardware	\$43,002	\$53,752	Central Mass	WRTA	
5307	carryover	ADP hardware	\$216,594	\$270,742	Central Mass	WRTA	
5307	carryover	bus replacement	\$68,000	\$85,000	Central Mass	WRTA	
5307	carryover	bus replacement	\$1,280,000	\$1,600,000	Central Mass	WRTA	
		<b>Carryover 5307</b>	<b>\$130,507,901</b>	<b>\$163,575,028</b>			
		<b>TOTAL 5307 - current &amp; carryover</b>	<b>\$311,968,388</b>	<b>\$412,910,852</b>			
5309	bus	Franklin multi-modal center	\$1,485,000	\$1,856,250	Franklin Region	FRTA	
5309	bus	Bus and Bus facilities	\$1,000,640	\$1,250,800	Northern Middlesex	LRTA	Carryover
5309	bus	Harbor Pavilion & Intermodal Station	\$250,000	\$312,500	Boston	Boston	LRTA5309busCarryover
5309	bus	Harbor Pavilion & Intermodal Station	\$240,350	\$300,438	Boston	Boston	
5309	bus	Hingham Shipyard	\$1,805,760	\$2,257,200	Boston	Hingham	
5309	bus	Hingham Shipyard	\$1,713,215	\$2,141,519	Boston	Hingham	
5309	bus	Bus replacement/fixed route/related parts	\$1,319,879	\$1,649,849	Old Colony	BAT	Carryover
5309	bus	Bus replacement/fixed route/related parts	\$300,960	\$376,200	Old Colony	BAT	Carryover
		5309 bus sub-total - information only	\$8,115,804	\$10,144,755			



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FUNDING CATEGORY	PROJECT	FEDERAL AMT.	TOTAL AMT.	MPO	RTA	Carryover	Conc
5309	fixed guideway	Blue Line modernization	\$28,708,215	\$35,885,269	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	Lechmere signal system	\$3,613,555	\$4,516,944	Boston	MBTA	
5309	fixed guideway	MBTA accessibility	\$12,672,389	\$15,840,486	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	Bridge program	\$4,800,000	\$6,000,000	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	Silver Line II	\$3,930,861	\$4,913,576	Boston	MBTA	
5309	fixed guideway	Haverhill Line	\$2,400,000	\$3,000,000	Boston	MBTA	
5309	fixed guideway	Commuter rail coach overhaul - infrastructure program	\$1,840,000	\$2,300,000	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	Commuter rail top deck overhaul - infrastructure program	\$4,000,000	\$5,000,000	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	Auburndale Station	\$1,188,000	\$1,485,000	Boston	MBTA	
5309	fixed guideway	Power improvements - infrastructure program	\$4,626,996	\$5,783,745	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	ColumbianJunction	\$1,600,000	\$2,000,000	Boston	MBTA	
5309	fixed guideway	Orange Line upgrades	\$1,600,000	\$2,000,000	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	station management	\$11,582,517	\$14,478,146	Boston	MBTA	MBTA5309fixed guideway
5309	fixed guideway	Charles/MGH	\$3,920,000	\$4,900,000	Boston	MBTA	
5309	fixed guideway	Kawasaki coaches	\$1,600,000	\$2,000,000	Boston	MBTA	
5309	fixed guideway	locomotive procurement	\$1,600,000	\$2,000,000	Boston	MBTA	
5309	fixed guideway	Worcester/MBTA commuter rail related	\$1,289,705	\$1,612,131	Central Mass	WRTA	WRTA5309fixed guideway
5309 fixed guideway sub-total		\$90,972,238	\$113,715,297				
Current 5309		\$90,972,238	\$113,715,297				
5309	carryover	Attleboro ITC w/ ARA	\$1,943,557	\$1,943,557	Southeast Mass	GATRA	
5309	carryover	Haverhill ITC parking (06)	\$1,066,000	\$1,332,500	Merrimack Valley	MVRTA	
5309	carryover	Amesbury transport center	\$2,832,847	\$3,541,059	Merrimack Valley	MVRTA	
5309	carryover	Leominster storage facility	\$1,188,000	\$1,485,000	Montachusett	MART	
5309	carryover	N Leominster garage	\$712,800	\$891,000	Montachusett	MART	
5309	carryover	Union Station 02-05	\$19,217,246	\$24,021,558	Pioneer Valley	PVTA	
5309	carryover	UMass/Amherst	\$4,000,000	\$5,000,000	Pioneer Valley	PVPC	
5309 bus carryover		\$30,960,450	\$38,214,674				
5309	carryover	commuter rail study - new start	\$1,965,431	\$2,456,789	Montachusett	MART	
5309	carryover	AVL earmark	\$495,000	\$618,750	Montachusett	MART	
5309 new start carryover sub-total		\$2,460,431	\$3,075,539				
5309	carryover	Beverly/Salem Intermodal Center	\$491,799	\$614,749	Boston	MBTA	
5309	carryover	Lechmere signal system	\$3,506,445	\$4,383,056	Boston	MBTA	
5309	carryover	Framingham transit	\$342,643	\$411,171	Boston	MBTA	
5309	carryover	Blue Line modernization	\$1,611,012	\$2,013,765	Boston	MBTA	
5309	carryover	Haverhill Line	\$2,400,000		Boston	MBTA	
5309	carryover	Silver Line II	\$3,930,561		Boston	MBTA	
5309	carryover	Harbor Park Pavilion	\$240,350		Boston	MBTA	
5309	carryover	Quincy catamaran	\$384,560		Boston	MBTA	
5309	carryover	Hingham Shipyard	\$1,713,215		Boston	MBTA	
5309	carryover	systemwide power improvements	\$5,680,000	\$7,100,000	Boston	MBTA	
5309	carryover	bridge program	\$3,120,000	\$3,900,000	Boston	MBTA	
5309	carryover	commuter rail safety & reliability	\$12,000,000	\$15,000,000	Boston	MBTA	
5309	carryover	Green Line vehicle overhaul	\$4,800,000	\$6,000,000	Boston	MBTA	
5309	carryover	commuter rail & top deck overhaul	\$4,400,000	\$5,500,000	Boston	MBTA	
5309	carryover	Urban Ring II	\$154,533	\$193,166	Boston	MBTA	
5309	carryover	Wonderland Station	\$1,703,557	\$2,129,446	Boston	MBTA	
5309	carryover	system management	\$28,601,467	\$35,751,834	Boston	MBTA	
5309	carryover	Attleboro ITC - Attleboro Redevelopment Authority	\$1,943,557	\$1,943,557	Southeast Mass	ARA	
5309	carryover	Attleboro ITC - Attleboro Redevelopment Authority	\$2,200,000	\$2,200,000	Southeast Mass	ARA	and new proponent
5309	carryover	Attleboro ITC - Attleboro Redevelopment Authority	\$628,672	\$785,840	Southeast Mass	ARA	and new proponent
5309	carryover	w/MBTA - S Attleboro/Attleboro	\$594,224	\$742,780	Southeast Mass	GATRA	
5309	carryover	Worcester commuter rail	\$62,282	\$77,853	Central Mass	WRTA	
5309 fixed guideway carryover		\$80,508,877	\$88,747,217				
Carryover 5309		\$113,929,759	\$130,037,430				
TOTAL 5309 - current & carryover		\$204,901,996	\$243,752,727				
5310	Elderly/Disabled	Operating assistance	\$2,633,977	\$2,633,977	State	State	State5310Elderly/Disabled
Total 5310		\$2,633,977	\$2,633,977				
5311	Rural	Operating assistance	\$2,993,215	\$2,993,215	State	State	State5311Rural
Total 5311		\$2,993,215	\$2,993,215				
3037	JARC	Job access / reverse commute	\$170,000	\$340,000	Old Colony	BAT	BAT3037JARC
3037	JARC	Job access / reverse commute	\$1,314,890	\$1,643,613	Boston	MBTA	MBTA3037JARC
3037	JARC	Gardner to Winchendon	\$275,000	\$550,000	Montachusett	MART	MART3037JARC
3037	JARC	Northern Tier	\$890,000	\$1,100,000	Montachusett	MART	MART3037JARC
5316	JARC	job access	\$27,949	\$55,898	Old Colony	BAT	
5316	JARC	job access	\$189,004	\$378,008	Central mass	WRTA	
3037	carryover	Northern Berkshire	\$280,000		Montachusett	MART	
3037/5316 sub-total		\$2,866,843	\$4,067,519				
5316	carryover	job access*	\$1,373,901		Boston UZA		
5316	carryover	job access*	\$75,115		Barnstable UZA		
5316	carryover	job access*	\$276,090		Springfield UZA		
5316	carryover	job access	\$181,129	\$362,258	Central Mass	WRTA	
5316	carryover	job access (under 200,000)*	\$256,565		statewide		
5316	carryover	job access - rural*	\$106,263		statewide		
5316 carryover sub-total		\$2,269,063					
TOTAL 3037 / 5316 - current & carryover		\$5,135,906					

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5317 New Freedom	operating assistance	\$1,809,723	\$1,809,723	Statewide		
	<b>current 5317</b>	<b>\$1,809,723</b>	<b>\$1,809,723</b>			
5317 carryover	operating assistance*	\$1,188,231	\$1,485,289	Boston UZA		
5317 carryover	operating assistance*	\$66,191	\$82,739	Barnstable UZA		
5317 carryover	operating assistance*	\$169,689	\$212,111	Springfield UZA		
5317 carryover	operating assistance	\$124,367	\$248,734	Central Mass	WRTA	
5317 carryover	operating assistance (under 200,000)*	\$183,157	\$228,946	statewide		
5317 carryover	operating assistance - rural*	\$107,854	\$134,818	statewide		
	<b>carryover 5317</b>	<b>\$1,839,489</b>	<b>\$2,392,637</b>			
	<b>TOTAL 5317 - current &amp; carryover</b>	<b>\$3,649,212</b>	<b>\$4,202,360</b>			
5313 carryover	AVL system locator	\$240,000	\$480,000	Montachusett	MART	
	<b>TOTAL 5313 carryover</b>	<b>\$240,000</b>	<b>\$480,000</b>			
5314 carryover	national technology and research	\$750,000	\$750,000	Pioneer Valley	PVTA	
	<b>TOTAL 5314 carryover</b>	<b>\$750,000</b>	<b>\$750,000</b>			
HPP HPP	Haverhill - parking improvements	\$1,123,584	\$1,404,480	Merrimack Valley	MVRTA	
HPP HPP	Lawrence Gateway reuse project	\$800,000	\$1,000,000	Merrimack Valley	MVRTA	
HPP HPP	Intra-local Framingham	\$361,152	\$451,440	Boston	Framingham	
	<b>TOTAL HPP Current</b>	<b>\$2,284,736</b>	<b>\$2,855,920</b>			
S 115 carryover	LRTA* (05)	\$1,100,000	\$1,100,000	Northern Middlesex	LRTA	
S 115 carryover	Holyoke*	\$2,000,000	\$2,000,000	Pioneer Valley	PVTA	
S 115 carryover	Westfield*	\$1,700,000	\$1,700,000	Pioneer Valley	PVTA	
	<b>TOTAL Section 115 Carryover</b>	<b>\$4,800,000</b>	<b>\$4,800,000</b>			
ATPPL earmark	Natl Seashore - beach shuttle replacement	\$400,000	\$400,000	Cape Cod		
ATPPL earmark	transit software system	\$250,000	\$250,000	Cape Cod		
ATPPL earmark	satellite maint needs study	\$200,000	\$200,000	Cape Cod		
ATPPL earmark	flex evaluation study	\$30,000	\$30,000	Cape Cod		
ATPPL earmark	transportation partner coordination program	\$175,000	\$175,000	Cape Cod	CCRTA	
ATPPL earmark	ITS implementation study	\$250,000	\$250,000	Cape Cod		
	<b>TOTAL ATPPL</b>	<b>\$1,305,000</b>	<b>\$1,305,000</b>			
5314 earmark	ITS / United We Ride	\$298,080	\$372,600	Montachusett	MART	
FBD earmark	Quincy park-and-ride	\$679,297	\$2,200,000	Boston	Quincy	
FBD earmark	ferry procurement	\$1,795,703	\$2,244,629	Boston	MBTA	
MAP	buses	\$0	\$570,000	Cape Cod	CCRTA	
MAP	van	\$0	\$110,000	Cape Cod	CCRTA	
MAP	radios etc	\$0	\$10,000	Cape Cod	CCRTA	
MAP	mini-bus purchase	\$0	\$400,000	Old Colony	BAT	
MAP	operating assistance	\$0	\$17,832,395	Pioneer Valley	PVTA	
MAP	operating assistance	\$0	\$5,944,132	Pioneer Valley	PVTA	
	<b>TOTAL Miscellaneous</b>	<b>\$2,773,080</b>	<b>\$29,683,756</b>			

\* FTA e-mail of 7/11/06

MA-90-X481  
MA-90-X360  
ongoing  
MA-90-X492  
balance from 08  
MA-90-X492  
balance from 09 bundled projects  
MA-90-X492  
ongoing  
ongoing  
ongoing  
ongoing  
ongoing  
ongoing  
ongoing  
MA-90-X465  
MA-90-X441  
MA-90-X505  
increase amount  
added to 07  
decrease amount  
decrease amount  
decrease amount  
decrease amount  
add to 07  
add to 07  
decrease amount  
decrease amount  
ongoing  
underway  
complete  
60% complete  
complete  
underway  
underway  
underway  
ongoing  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
MA-90-X512  
not applied for  
not applied for  
not applied for  
not applied for  
not applied for  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X500; \$785,848 approved  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X500; \$3,788,700 approved  
MA-90-X500; \$42,940 approved  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X500 - pending  
MA-90-X454  
MA-90-X512  
MA-90-X500 - pending  
ongoing

Reg'l TIP had 550000 as total too	MA-90-X504 MA-90-X483 MA-90-X492 completed MA-90-X465 MA-90-X505 not applied for completed completed ongoing
	MA-90-X441 ongoing added to 07 MA-90-X512 MA-90-X466; \$98,920 approved
	MA-03-0258 MA-03-0256  MA-90-X505 MA-90-X505 added carryover from 06 to 07  added carryover from 06 to 07
	added carryover from 06 to 07 added carryover from 06 to 07 added carryover from 06 to 07 added carryover from 06 to 07 added carryover from 06 to 07 added carryover from 06 to 07 added carryover from 06 to 07 decreased amount; balance to 08
	ongoing ongoing MA-90-X500 - pending MA-90-X466 - approved MA-90-X500 - pending MA-90-X466; \$98,920 approved MA-90-X466 - approved MA-90-X466; \$77,228 approved MA-90-X466 - approved MA-90-X466; \$43,000 approved MA-90-X466; \$216,596 approved MA-90-X466; \$130,040 approved MA-90-X466 - pending
	added to 07 added to 07 added to 07 added to 07 MA-04-X0006 MA-04-0016

increase amount

added to 07  
added to 07

added to 07

added to 07

decrease amount

pending

pending

60% complete  
MA-04-X0004  
MA-04-0010

MA-03-0289

MA-04-0009  
MA-04-0009

change category and amounts

added carryover from 06 to 07  
added carryover from 06 to 07  
added carryover from 06 to 07  
added carryover from 06 to 07  
added to 07  
added carryover from 06 to 07  
carryover 06 to 07; increase amount  
carryover 06 to 07; increase amount  
added carryover from 06 to 07  
added carryover from 06 to 07  
added carryover from 06 to 07  
added carryover from 06 to 07

added to 07  
move from 08 to 07; change proponent  
move from 08 to 07; change proponent  
balance from 08  
pending  
pending

MA-37-019

obligated passthrough for CTAA  
obligated passthrough for CTAA

pending  
carryover from 06

pending

pending

MA-04-0009

added to 07 ;inadvertently omitted

MA-15-002 pending  
carryover to 08  
carryover to 08

MA-21-X001

MA-26-7114  
added to 07  
added to 07  
MAP 30 & 31  
MAP 30 & 31  
MAP 30 & 31  
grant awarded